		CURH Op Fiscal iil 1, 2021 thre	Year 2022						
					FV 0007	FV 0000	EV OOC	Day	Notes / Examples
REVENUES	FY 2021 Budgeted	FY 2021 Actual	FY 2022 Budgeted	Changes Approved	FY 2022 Expected	FY 2022 Actual	FY 2022 Difference	Percent Realized	
Conference Fees	\$4,225.00	\$5,824.00	\$4,880.00	\$0.00	\$4,880.00	\$4,656.00	\$224.00	95.41%	Revenue USED for New Laptops, NACURH Guidebook and Xero Fees.;
	*****	#0.00	£1.40.00	60 00	41 (0.00	4050.00	£/00.001	15/057	Per policy, technology fee can be anywhere from \$0 to \$10
Spring Leadership Technology Fee	\$0.00	\$0.00	\$160.00	\$0.00	\$160.00	\$250.00	\$(90.00)	156.25%	For regional conferences, \$2 (80) Revenue USED for ADA related conference expenses
Spring Leadership ADA Add-On Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	Line item not charged until ADA savings drops below \$12,500 per policy Revenue USED for General Fund, IACURH Opportunities / Projects
									Per policy, \$10 minimum
Spring Leadership Conf. Add-On Fee Spring Leadership Conference Excess	\$975.00 \$0.00	\$2,525.00 \$0.00	\$1,120.00 \$0.00	\$0.00 \$0.00	\$1,120.00 \$0.00	\$1,508.00 \$0.00	\$(388.00) \$0.00		For regional conferences, \$14 (80) Revenue USED for General Fund, Contingency (Savings)
									Revenue USED for New Laptops, NACURH Guidebook and Xero Fees
Regional Leadership Technology Fee	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	\$0.00	\$450.00	0.00%	Per policy, technology fee can be anywhere from \$0 to \$10 For regional conferences, \$2 (225)
Regional Leadership Scholarship Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	Revenue USED for RLC Scholarship Funding
									Revenue USED for ADA related conference expenses. Line item not charged until ADA savings is above \$10,500
Regional Leadership ADA Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$3 minimum Revenue USED for General Fund, IACURH Opportunities / Projects
									Per policy, minimum amount is \$10
Regional Leadership Conf. Add-On Fee Regional Leadership Conference Excess	\$3,250.00 \$0.00	\$3,299.00 \$0.00	\$3,150.00 \$0.00	\$0.00 \$0.00	\$3,150.00 \$0.00	\$2,898.00 \$0.00	\$252.00 \$0.00		For regional conferences, \$14 (225) Revenue USED for General Fund, Contingency (Savings)
Donations General	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0.00%	Revenue GAINED from charitable donations
Affiliation and late fees	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0.00%	Revenue Gained from chamable donations
General Interest Income	\$0.00 \$0.00	\$0.00 \$5.74	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0.00%	Revenue GAINED from late fees and non-affiliate surcharges at conferences
General	\$0.00	\$5.74	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	0.00%	Revenue GAINED from Monthly Interest for Savings Account (automatically placed in savings)
Membership Dues General	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$200.00 \$200.00	\$(200.00) \$(200.00)	20000.00% 20000.00%	Revenue GAINED from LAS-I Inductions & LAS-I Pin
Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31.11	\$(31.11)	3111.00%	
Miscellaneous Revenue Product Endorsements	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$31.11 \$0.00	\$(31.11) \$0.00	3111.00% 0.00%	Revenue GAINED from Non-Budgeted Lines
General	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
Sale of Assets General	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0.00%	
Sale of Inventory	\$2,175.00	\$904.70	\$2,175.00	\$0.00	\$2,175.00	\$3,141.63	\$0.00	144.44%	
IACURH Merchandise	\$1,775.00	\$904.70	\$1,775.00	\$0.00	\$1,775.00	\$243.63	\$1,531.37	13.73%	Revenue GAINED from T-Shirt Sales, Merchandise Sales, Pin Sales (Non LAS-1, NRHH, scholarships, etc.) Revenue GAINED from IACURH Spirit Pack Sales
IACURH RLC Spirit Packs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,898.00	\$(2,898.00)	289800.00%	(Past conferences: 75% of conference BEP @ \$12)
NACURH Spirit Packs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	Revenue GAINED from NAURH Spirit Pack Sales (80% of past 3 years sales @ \$15)
Clover Card Fee	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	0.00%	Revenue GAINED from card processing fee charge on purhcase (5% of total sales)
IACURH Misc.	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0.00%	
General	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
Transfers In General	\$1,000.00 \$0.00	\$1,492.44 \$216.79	\$1,000.00 \$0.00	\$0.00 \$0.00	\$1,000.00 \$0.00	\$392.79 \$0.00	\$607.21 \$0.00	39.28% 0.00%	
NACURH	\$1,000.00	\$1,150.00	\$1,000.00	\$0.00	\$1,000.00	\$350.00	\$650.00	35.00%	
NACURH: Membership Dues NACURH: Product Endorsement	\$1,000.00 \$0.00	\$1,150.00 \$0.00	\$1,000.00 \$0.00	\$0.00 \$0.00	\$1,000.00 \$0.00	\$350.00 \$0.00	\$650.00 \$0.00	35.00%	Revenue GAINED from NACURH Inc. (Transferred by NAO, Quarterly Installments)
NACURH: OCM Programming Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
Savings: ADA Compliance Fund	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0.00%	Revenue USED for Conference ADA Requests (Signer, Wheelchairs, etc.)
Savings: Contingency Fund Savings: Technology Fund	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0.00%	Revenue USED for Unplanned Expenses Revenue USED for NEW Technology Purchases, Technology-Affiliated Items, NACURH Fees
Vanguard	\$0.00	\$125.65	\$0.00	\$0.00	\$0.00	\$42.79	\$(42.79)	4279.00%	Revenue used for New rechnology Forchoses, rechnology-Annitated henris, NACORH Fees
TOTAL REVENUE	\$7,400.00	\$8,226.88	\$8,055.00	\$0.00	\$8,055.00	\$8,421.53	\$600.10	23390.13%	
EXPENSES	FY 2021	FY 2021	FY 2022	Changes	FY 2022	FY 2022	FY 2022	Percent	
Advertising	Budgeted \$0.00	Actual \$0.00	Budgeted \$0.00	Approved \$0.00	Expected \$0.00	Actual \$0.00	Difference \$0.00	Realized 0.00%	
General	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
Bank Charges General	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0.00%	Expenses for Corporate Card, Bank of America Fees for Corporate Cards (Now NACURH Fees)
Charitable Donations General	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0.00%	
Conference Expenses	\$0.00 \$2,129.00	\$0.00 \$2,128.45	\$0.00 \$379.00	\$0.00 \$0.00	\$0.00 \$379.00	\$0.00 \$0.00	\$0.00 \$299.00	0.00%	
IACURH Speaker Subsidy NACURH Roll Call	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0.00%	Expenses for IACURH Regional Conference Speaker Subsidy Expenses for NACURH 2020 IACURH Roll Call
NACURH ROIL Call NACURH Spirit Items	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		Expenses for NACURH 2020 IACURH Spirit Items
									Placing \$299 in here for now figure this can either be a cushion for any issues with the next few conferences or (if the RBD decides) items for NACURH
General	\$0.00	\$0.00	\$299.00	\$0.00	\$299.00	\$0.00	\$299.00		Plus if I need to make any changes after this is reviewed I have room to move things around
Conference Deficit Payment Conference Registration	\$2,129.00 \$0.00	\$2,128.45 \$0.00	\$0.00 \$750.00	\$0.00 \$0.00	\$0.00 \$750.00	\$0.00 \$174.00	\$0.00 \$576.00	0.00%	
General	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
NACURH Annual	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	\$174.00	\$576.00	23.20%	Expenses for NACURH Registration Typically \$250 for COs (4) and \$275 for advisors (2) / cut in half for NACURH 2021
Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
General	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0.00%	Any equipment or asset will come out of IACURH Savings
General	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	** All Marchandico / Risc purchased will comments MORE Provide the TOTAL Comments
Inventory Merchandise	\$1,050.00 \$1,050.00	\$829.85 \$829.85	\$1,500.00 \$1,500.00	\$0.00 \$0.00	\$1,500.00 \$1,500.00	\$1,846.53 \$0.00	\$(346.53) \$1,500.00	123.10% 0.00%	** All Merchandise / Pins purchased will generate MORE Revenue than TOTAL Expenses ** Expenses for T-Shirts, Stickers, Pins, apparel, etc.
Golden Pins	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	Expenses for Golden Pins for RBD
IACURH Mountain Pins IACURH Distinguished Delegate Pin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		Expenses for IACURH Mountain Pins Expenses for NCC Recognition of Delegates
IACURH Best by Far Pin	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0.00%	Expenses for IACURH Best by Far Pins
NRHH Delegate Pin RLC Spirit Packs	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$1,846.53	\$0.00 \$(1,846.53)	0.00%	Expenses for NRHH Delegate Pins Expenses for RLC Spirit Packs (pre-order form required)
NACURH Spirit Packs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	Expenses for NACURH 2020 Spirit Packs (pre-order form required)
Meals and Entertainment IACURH Summer Summit Meals	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0.00%	Expenses for Summer Summit at TBD Site
IACURH Site Visit Meals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$274.93	\$0.00	0.00%	Part of RLC Budget
Merchant Fees Monthly Fee	\$250.00 \$120.00	\$226.99 \$104.26	\$340.00 \$120.00	\$0.00 \$0.00	\$340.00 \$120.00	\$89.91	\$34.98 \$30.09	80.86% 74.93%	Expenses for Clover usage (BOFA Merch Fee)
Card Processing Fee	\$130.00 \$300.00	\$122.73	\$220.00	\$0.00	\$220.00	\$185.02 \$445.62	\$34.98	84.10%	Expenses for Clover usage % charge covered in charge to purchaser
		\$37.87	\$300.00	\$0.00	\$300.00		\$(145.62)	148.54%	r e serve e e e e e e
Postage & Freight General	\$300.00	\$37.87	\$300.00	\$0.00	\$300.00	\$445.62	\$(145.62)	148.54%	Expenses for Mailing checks, postcards, recognition, etc.
General Printing	\$300.00 \$1 50.00	\$37.87 \$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	0.00%	
General	\$300.00	\$37.87							

	IA	CURH Op		udget					
	Apr	Fiscal il 1, 2021 thro	Year 2022 ough March	31, 2022					
REVENUES	FY 2021	FY 2021	FY 2022	Changes	FY 2022	FY 2022	FY 2022	Percent	Notes / Examples
Conference Fees	Budgeted \$4,225.00	Actual \$5,824.00	Budgeted \$4,880.00	Approved \$0.00	Expected \$4,880.00	Actual \$4,656.00	S224.00	Realized 95.41%	
Professional Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
General	\$0.00 \$975.00	\$0.00 \$718.63	\$0.00 \$725.00	\$0.00 \$0.00	\$0.00 \$725.00	\$0.00 \$0.00	\$0.00 \$725.00	0.00%	
Regional Advisor	\$100.00	\$0.00	\$50.00	\$0.00	\$50.00	\$0.00	\$50.00	0.00%	
Regional NRHH Advisor Host School Plaques		\$0.00 \$167.36	\$50.00 \$175.00	\$0.00 \$0.00	\$50.00 \$175.00	\$0.00 \$0.00	\$50.00 \$175.00	0.00%	Expenses for recognition purchased by the Regional NRHH Advisor Expenses for RBD Host School Plaques at NACURH 2021
Conference Recognition	\$100.00	\$35.88	\$50.00	\$0.00	\$50.00	\$0.00	\$50.00	0.00%	Expenses for RLC 2021 & RBC 2022 Conference Staff Recognition
Conference Award Plaques Director & AD's Discretionary		\$0.00 \$0.00	\$100.00 \$50.00	\$0.00 \$0.00	\$100.00 \$50.00	\$0.00 \$0.00	\$100.00 \$50.00		Expenses for RLC and RBC Award Plaques Expenses for recognition purchased by the Director & Associate Directors
IACURH 3 Year Pin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	Expenses for IACURH 3-Year Service Pins
IACURH NRHH Pin IACURH Travel Scholarship	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		Expenses for IACURH NRHH Pins \$10.00 - \$15.00 a pin (AD-NRHH & COSN Discretion) Expenses for IACURH Travel Scholarship
LASI Plaques	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	Expenses for LASI Plaques
First Time Delegate Scholarship	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0.00%	Expenses for IACURH First-Time Delegate Award (in savings) Expenses for NRHH Recognition (AD-NRHH, NRHH, & COSN Advisor Discretion)
Programming Pin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	Expenses for RLC Top Programmers Pin
NRHH Chapter Development Grant NRHH Delegate Scholarship	\$0.00 \$250.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		Expenses forNRHH Chapter Development Grant Expenses forNRHH Delegate Scholarship (NRHH Pin Sales)
General	\$0.00	\$515.39	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	0.00%	Expenses for OTHER Recognition Related Items (ADAF Discretion)
Rentals General	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0.00%	
Repairs & Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
General Subscription	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0.00%	Expenses for Laptop Repairs
General	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	Expenses for NRHH Monthly Subscriptions (JotForms), NOT for IACURH Website
Supplies Directorship	\$314.00 \$114.00	\$14.18 \$0.00	\$300.00 \$50.00	\$0.00 \$0.00	\$300.00 \$50.00	\$0.00 \$0.00	\$300.00 \$50.00	0.00%	ADAF Discretion to be used for any supply purchases
Discretionary	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	\$0.00	\$50.00	0.00%	Expenses for conference supplies or rep items purchased by the Director & Associate Directors
CO for NCC Training & Development CO for Presidential Relations & RHA Devt.	\$50.00 \$50.00	\$14.18 \$0.00	\$50.00 \$50.00	\$0.00 \$0.00	\$50.00 \$50.00	\$0.00 \$0.00	\$50.00 \$50.00	0.00%	Expenses for conference supplies or rep items (ADAF discretion) Expenses for conference supplies or rep items purchased by the CONCCTD
CO for Service & NRHH	\$50.00	\$0.00	\$50.00	\$0.00 \$0.00	\$50.00	\$0.00 \$0.00	\$50.00	0.00%	Expenses for conference supplies of replitering purchased by the CORCETD
CO for Marketing & Technology	\$50.00 \$0.00	\$0.00 \$0.00	\$50.00 \$0.00	\$0.00 \$0.00	\$50.00 \$0.00	\$0.00 \$0.00	\$50.00 \$0.00		
General Taxes & Licenses	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		Expenses for conference supplies or rep items purchased by the COMT Expenses for other supplies (ADAF discretion)
General	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$3,661.00	0.00%	
Transfers Out General	\$2,382.00 \$0.00	\$448.00 \$0.00	\$3,661.00 \$0.00	\$0.00 \$0.00	\$3,661.00 \$0.00	\$0.00 \$0.00	\$3,661.00	0.00%	
Advancement Society - Two (2) Gold Level Inductions	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00		Transfer to NACHIPH for _ TM(O (2) Advancement Seciety (Cold Level) Industions
Savings		\$0.00 \$0.00	\$200.00 \$600.00	\$0.00 \$0.00	\$200.00 \$600.00	\$0.00 \$0.00	\$200.00	0.00%	Transfer to NACURH for TWO (2) Advancement Society (Gold Level) Inductions
Savings: ADA Compliance Fund		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0.00%	
Savings: General Savings Fund Savings: Technology Fund		\$0.00 \$0.00	\$0.00 \$600.00	\$0.00 \$0.00	\$0.00 \$600.00	\$0.00 \$0.00	\$0.00		Transfer to IACURH Savings from Add-On Fee Revenue & Conference Excess Revenue Transfer to IACURH Savings from Technology Fee Revenue (projected \$600 total)
NACURH NACURH: All Fees		\$0.00	\$2,425.00 \$2,425.00	\$0.00	\$2,425.00	\$0.00 \$0.00	\$2,425.00 \$2,425.00	0.00%	
NACURE AIL PEES		\$0.00 \$448.00	\$2,425.00 \$ 436.00	\$0.00 \$0.00	\$2,425.00 \$436.00	\$0.00 \$0.00	\$2,425.00 \$ 436.00	0.00%	Transfer to NACURH for Accountant Fee, Guidebook, Xero
Four Year Service Pins	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	Transfer to NACURH Store for NACURH Four-Year Service Pins \$4.00 a pin
Gold Seals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	φιώο ο pin
NCC/RHA/NRHH President Pins	\$240.00	\$412.00	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	0.00%	Transfer to NACURH Store for NCC & RHA & NRHH President Bar Pins \$4.00 a pin
RBD Pins	\$45.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		Provided by NACURH Executive Team
Silver Pins	\$32.00	\$36.00	\$36.00	\$0.00	\$36.00	\$0.00	\$36.00	0.00%	Purchased from NACURH Store \$4 a pin (8 pins)
Vanguard		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	NO TRAVEL FOR THE 2021-22 YEAR *Including past values for the creation of the 2023 budget*
									2019-20: \$250 (1) budgeted
Director AIMHO Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	EXPENSES for Director to AIMHO Conference 2019-20: \$450 budgeted, \$156.56 spent
Directorship Discretionary	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	EXPENSES for Rental Cars, Bagging Expenses for Merchandise
Regional Leadership Conference Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
Regional Business Conference Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	2019-20: \$225 (9) budgeted, \$1,990.52 spent EXPENSES for IACURH RBD to RBC 2022
									2019-20: \$225 (2) budgeted, \$613.70 spent
Regional Leadership Site Visit Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	EXPENSES for Director & ADAF to RLC Site Visit 2019-20: budgeted \$225 (9), \$1,990.86 spent
Regional Business Site Visit/Summit Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	EXPENSES for IACURH RBD to RBC Site Visit/Winter Summit
NACURH Semis Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	2019-20: \$400 (3) budgeted, \$1,540 spent EXPENSES for IACURH DAD's to Semis 2022
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		2018-19: \$400 (9) budgeted, \$2,655.20 spent (one flight was transferred over from Semis) Expenses for IACURH RBD to NACURH 2021
NACURH Annual Conference Travel TOTAL EXPENSES		\$0.00 \$4,403.97	\$0.00 \$8,055.00	\$0.00 \$0.00	\$0.00 \$8,055.00	\$0.00 \$2,741.08	\$0.00 \$5,203.83	0.00% 34.03%	
TOTAL REVENUE	\$7,400.00	\$8,226.88	\$8,055.00	\$0.00	\$8,055.00	\$8,421.53	\$(366.53)	104.55%	
Change in Funds	\$0.00	\$5,680.45	\$0.00	\$0.00	\$0.00	\$5 680 45	\$(5 680 45)	568045.00%	
Previous Fiscal Balance (Beg. Balance)		\$5,680.45 \$13,554.19	\$0.00 \$0.00	\$0.00 \$0.00				1382219.00%	
ACCOUNT TOTAL (BOA CH Balance)	\$0.00	\$19,502.64	\$0.00	\$0.00	\$0.00	\$19 502 44	\$(19 502 44)	1950264.00%	
	ŞU.U0	7,5UZ.64 اب			\$0.00	ər 7, 902.64	v(17,502.64)	1750204.00%	
Total Balances									
Accounts	Balances								
Checking Account EMA	\$19,502.64 \$19,154.02	-							
Savings - Traditional	\$737.53	1							
Vanguard (From Statements) Total Balances	\$10,733.83 \$50,128.02								
	200,120.02	1							